

# RESOLUTION OF THE UNION COUNTY UTILITIES AUTHORITY

Resolution No.: 62-2025 |  
Date: November 12, 2025

Approved as to form:

Bianka Vargas, Clerk

Approved as to sufficiency of funds:

John Cuiffo, Acting Comptroller

[ ] YES [ ] NO [X] NONE REQUIRED

## RESOLUTION TO AMEND THE 2025 ADOPTED BUDGET PURSUANT TO N.J.A.C 5:31-2.8 YEAR: FROM JANUARY 1, 2025 TO DECEMBER 31, 2025

**WHEREAS**, the Union County Utilities Authority has adopted the Year 2025 Authority Budget on December 18, 2024, and

**WHEREAS**, the Union County Utilities Authority finds it necessary to amend the Year 2025 adopted Authority Budget, as follows:

**Budgeted Revenues:**

**Operating Revenues:**

	<b><u>From</u></b>	<b><u>To</u></b>
Service Charges Business/Commercial	\$18,790,000	\$19,983,000
Total Service Charges	\$47,851,000	\$49,044,000
Total Operating Revenues	\$47,851,000	\$49,044,000
Total Anticipated Revenues	\$48,592,901	\$49,785,901

**Budgeted Appropriations:**

**Operating Appropriations:**

Administration – Other		
Financial Consultant	\$ 150,000	\$ 185,000
Rahway Host Community Fee	\$ 1,854,000	\$ 1,870,000
Engineering	\$ 120,000	\$ 150,000
Miscellaneous Office Expense	\$ 15,000	\$ 25,000
Office, Park and Property Maintenance	\$ 55,000	\$ 90,000
Permits and Fees	\$ 100,000	\$ 120,000
Svc. Fee – Program Waste - Covanta	\$ 10,353,000	\$11,400,000
 Total Administration – Other	 \$34,296,500	 \$35,489,500
 Total Administration	 \$35,824,000	 \$37,017,000
 Total Operating Appropriations	 \$40,814,000	 \$42,007,000
 Total Appropriations	 \$48,592,901	 \$49,785,901

Total Appropriations and Accumulated Deficit	\$48,592,901	\$49,785,901
Total Net Appropriations	\$48,592,901	\$49,785,901

**WHEREAS**, the Division of Local Government Services requires that the Authority set forth the reason(s) for the amendment.

**NOW, THEREFORE BE IT RESOLVED**, in accordance with the requirements of the Division that the record show that the 2025 Annual Budget of the Authority be amended for the following reason:

1. The Authority has projected its revenues and expenditures for the year ended December 31, 2025 and finds it necessary to amend the 2025 adopted budget revenues and appropriations. The amendment to the 2025 adopted budget is necessary to meet the projected 2025 spending needs of the Authority.

**BE IT FURTHER RESOLVED**, by the Commissioners of the Union County Utilities Authority as follows:

1. The 2025 Annual Budget of the Authority shall be and is hereby amended as detailed above.
2. The Board's secretary is hereby directed to provide for the submission of a copy of this Resolution to the Director of Local Government Services for approval as part of the Authority's Year 2025 budget within three (3) days of the adoption hereof
3. This Resolution shall take effect upon approval by the Director of Local Government Services.

I hereby certify the foregoing to be a true copy of the Resolution adopted by the Union County Utilities Authority at its meeting of November 12, 2025.

 Margaret McManus (Nov 17, 2025 15:13:00 EST)

Margaret McManus, Secretary

	PRESENT	ABSENT	AYE	NAY	ABSTAIN	MOTION	SECOND
<i>Eastman</i>		✓					
<i>Figueiredo</i>	✓		✓				
<i>Holder</i>	✓		✓				
<i>Jackus</i>	✓		✓				
<i>Kahn</i>	✓		✓				
<i>McManus</i>	✓		✓				
<i>Rachlin</i>	✓		✓			✓	
<i>Scutari</i>	✓		✓				✓
<i>Szpond</i>	✓		✓				
<i>Alma, Alternate No. 1</i>	✓		✓				
<i>Scott-Bey, Alternate No. 2</i>	✓						

# 62-2025 2025 Budget Amendment

Final Audit Report

2025-11-17

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-  Document created by Lisa da Silva (ldasilva@ucua.org)  
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